



Lake Mills Area
SCHOOL DISTRICT

LONG-RANGE FACILITIES PLAN 2019-2027

School	Completion Date
Elementary School	2014
Middle School	2010
High School Addition	2020

2019-2020 School Year

Completion of **Phase 1** referendum work listed above (*all complete by 2.1.20
sprinkler complete Summer 2020*)

Scheduled Maintenance

\$150,000

- Tennis Court resurfacing
- Auditorium Rooftop Unit Replacement
- Roof Replacement-High School section 16, 17 &18

2020-2021 School Year

Begin work on referendum for Phase 2 of Master Plan based on Enrollment; Include discussion/site selection; Possible 4K-1 Building (2018 dollar estimate: \$16-18 million); Comprehensive review of MS buildings systems/program space (10 yrs)

Scheduled Maintenance

\$150,000

- Roof Replacement: High School section above classroom 103
- H.S. locker room ventilation Project **Completed**
- H.S Parking lot mill and repave **Completed**
- HS Roof Replacement Section 11 & AHU/Condenser Replacement
Math/Science Wing **June 2021**

Continue to monitor and update enrollment projections.

2021-2022 School Year

Scheduled Maintenance - increase as budget allows \$150,000

- Update Middle School Control Software
- HS Roof replacement Main Hall Section #6
- Elem paving/drainage Project
- Elem repaving 5K drop off lane
- Begin HS paving unpaved portion of the lower lot
- Begin Greenhouse Replacement
- AHU replacement in H.S Tech-Ed (ESSER)
- RTU Replacements, High School Lower Classrooms (ESSER)
- RTU Replacement, High School, auditorium lobby (ESSER)

Continue to monitor and update enrollment projections.

2022-2023 School Year

Scheduled Maintenance - increase as budget allows \$150,000

- Complete HS paving unpaved portion of lower lot **Completed**
- Complete Greenhouse Replacement **Completed**
- Replace roof section 10 HS music rooms

Continue to monitor and update enrollment projections.

2023-2024 School Year

Scheduled Maintenance - increase as budget allows \$150,000

- RTU Replacements, High School lower Classrooms **Completed**
- Boiler Replacement, High School **Completed**
- Replace roof section 10 HS music rooms

Continue to monitor and update enrollment projections.

2024-2025 School Year

Scheduled Maintenance - increase as budget allows \$150,000

- Roof Preventative Maintenance: All High School Roof Sections
- Roof Preventative Maintenance: All Middle School Roof Sections
- Roof Preventative Maintenance: All Elementary School Roof Sections
- Pavement Improvements: Elementary School Front Lot for Snow Removal and Rear Lot Islands

- LED Lighting Upgrades: Elementary School

Continue to monitor and update enrollment projections.

2025-2026 School Year

Scheduled Maintenance - increase as budget allows \$150,000

- Heat Pump replacements MS/ES
- Roof Replacement: High School Section "O" Upper-Level Classroom and Kitchen areas

Continue to monitor and update enrollment projections.

***2026-2027 School Year - UPDATE**

Scheduled Maintenance - increase as budget allows \$150,000

- Roofing Replacements as identified by the survey
- LED Lighting Upgrades: Middle School
- Tuck Pointing on 1964 Building
- Mechanical System Replacements

Continue to monitor and update enrollment projections.